

20240610 FOBS AGM

Jenny Ayres, Clive Ricks, Renuka Phillip, Anna Callow, Hugo Marques, Bob Highton, Kate Keyes, Amy Boyd.

1. Welcome
2. Finance Report - Money Raised

The current FOBS funds are:

Bank balance	£6,665.47
Cash Float	£455.75
TOTAL	£7,121,22

This is after the payment of a number of Wishlist items, so now up to date in that regard.

Out of this balance will soon come:

- Remaining Wishlist items agreed at previous FOBS meeting (estimated £1186.45)
- Yr 6 leavers disco contribution (estimated £500)
- New Reception intake book bags and book (£214)

These amounts will therefore be paid out before end of term and expected to total around £1,900.45.

I would suggest that FOBS should keep a cash float similar to that currently held so that it is always in a position to generate funds at any upcoming events, plus a minimum buffer of say £2,000 in its bank account in order that it can always pay for the Fireworks event (currently £1,750).

Have about £2,800 surplus after the commitments above that we should look to deploy into the school asap.

Will wait for the laptop crowd funder to close and then use funds from FOBS to top up to the required amount.

3. Dispersal of Funds to date
  - PGL coach
  - panto performance in Feb
  - House Points Token collector and Tokens
  - equipment wish list from sports leaders
  - items for SEND area
  - DT equipment
  - Lots of new library books
  - Books and book bags for new Reception children
  - items to help with geography teaching
4. Agreement of further donations – suggestions below
  - Well-being for staff (£500)

- Well-being day for students (£500)
- School to advise order of priority on the rest:
  - Sports equipment for playground and field
  - Books inc dyslexia friendly
  - Play and learning resources for EYFS
  - Next panto
  - Ice pops on sports day

#### 5. Upcoming events

- Volunteer work party for Saturday 29 June, probably 1000-1300 – Jenny will advertise on Classlist
- Sports day – Clive ice pops
- Community concert Tuesday 16<sup>th</sup> July 7pm – AB ask on the WhatsApp group if anyone can do refreshments
- AB ask Mrs Reid re next FOBS meeting 23<sup>rd</sup> Sept
- Fireworks 8<sup>th</sup> Nov

#### 6. Volunteering and position of Secretary (do we have a 'job description'?)

- Committee members happy to stand for another year but will advertise the cttee roles again in September
- AB will do a JD

#### 7. AOB